

# ANNUAL REPORT

2025 State of the Parish Report

## FROM THE PASTOR'S DESK

As I reflect on the last year at Holy Infant, I can say that I am truly humbled by and grateful to our parish community. There is so much to celebrate!

I am especially grateful for all of you whose stewardship of time, talent, and treasure makes such an impact in our parish and surrounding community. It is because of your generosity that we can continue to grow God's kingdom.

Our Parish Finance and Pastoral Councils have wisely guided the course of our parish, and for this I am grateful. Our parish staff has also been selflessly dedicated as they serve our parishioners.

This report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. I believe that in being generous with our time, talent, and treasure we discover our "why". We discover God's purpose for us and our role in building up His Kingdom here on earth.

I ask for the blessing of our good and gracious God as we embrace the challenge of moving forward in our mission of discipleship. May God pour forth His richest blessings upon you and your family. And by His grace, may we all become better stewards of the blessings we have received.

Sincerely in Christ,

*Fr. Robert M. Rutledge OFS*

Rev. Robert Rutledge, OSFS



**HOLY INFANT**  
Catholic Church  
5000 Southpark Dr Durham, NC

## SACRAMENTAL MINISTRY

Baptisms	35
First Reconciliations	18
First Communions	18
Confirmations	19
Adults Welcomed through RCIA	5
Weddings	4
Funerals	16

**If you require sacramental assistance,  
please call the parish at 919-544-7135.**



## MY PARISH AT A GLANCE

**1,202**

Registered Families - 109 new families  
joined the parish in 2025

**2,675**

Individual Parishioners  
(children included)

**752**

Registered Families identifiably giving,  
360 of which are giving online

**77**

Active Ministries

## Upcoming Events

Faith Development Kickoff	Sept 28
Parish Celebration	Oct 4
All Souls Mass	Nov 2
Parish Christmas Celebration	Dec
Feast of Santo Nino	*Jan 18

\*happening in 2026







**Having gifts that differ according to the grace given to us, let us use them: if prophecy, in proportion to our faith; if service, in our serving; he who teaches, in his teaching; he who exhorts, in his exhortation; he who contributes, in liberality; he who gives aid, with zeal; he who does acts of mercy, with cheerfulness.**

-Catechism of the Catholic Church, 2004

## UNITED IN PRAYER, FAITH & SERVICE

- **81** children in Faith Formation
- **79** Youth in JYM and TYM
- **89** adults registered for Little Rock Scripture Study
- **1,400+** meals provided to Urban Ministries
- **9,433** pounds of food donated to local food pantries
- **142** Christmas gifts, **184** coats, and **222** gift cards given through Share Your Christmas
- **1,400+** Fish Fry meals served by the Knights of Columbus
- **4,343** pounds of produce donated from the Justice Garden
- **42** hand-knitted prayer shawls given to Duke Hospice
- **1,672** meals delivered through Meals on Wheels to homebound seniors
- **364** baby items were donated to moms & babies charities
- **\$2,770** donated to Church World Service and World Relief NC
- **\$7,200** donated to Feed My Sheep, helping to end hunger in Durham

### 32

local organizations received donations from Holy Infant

### \$8,070

to Neighbor to Neighbor helping 93 local families furnish their households after acquiring housing

### \$22,643

to assist families in Western North Carolina following Hurricane Helene

### \$140,355

received for Charity and Justice

**Holy Infant Fiscal Year runs from July 1-June 30**

Families in Parish	1013	1070	1145	1202
Parish Revenue	2021-2022	2022-2023	2023-2024	2024-2025
First Offertory	\$780,558	\$934,987	\$1,008,222	\$1,071,868
Other Offertory / Donations	\$100,691	\$99,107	\$100,040	\$104,167
Special Collections /Flowers	\$4,647	\$4,118	\$4,791	\$5,139
Rebates / Grants / Claims	\$0	\$19,176	\$13,770	\$38,917
Faith Development & Fees	\$15,466	\$19,248	\$23,587	\$41,451
Charity & Justice / PW&R	\$158,291	\$166,767	\$169,765	\$173,755
Special Projects	\$6,240	\$7,193	\$9,760	\$10,044
Columbarium	\$39,085	\$25,863	\$15,319	\$43,249
Memorial Donations	\$10,975	\$16,165	\$22,845	\$18,864
<b>Total Operating Income</b>	<b>\$1,115,953</b>	<b>\$1,273,376</b>	<b>\$1,368,099</b>	<b>\$1,507,454</b>
<b>Capital Campaign (Restricted)</b>	<b>\$51,750</b>	<b>\$11,588</b>	<b>N/A</b>	<b>\$647,161</b>

Parish Expenses	2021-2022	2022-2023	2023-2024	2024-2025
Faith Development - Word	\$22,001	\$56,988	\$60,752	\$71,424
Worship	\$32,359	\$29,640	\$39,268	\$54,040
Service / Peace & Justice	\$81,281	\$96,860	\$110,999	\$103,186
Priest & Rectory	\$101,021	\$107,665	\$131,750	\$136,666
Lay Personnel	\$392,459	\$516,053	\$585,571	\$602,942
Office and Administrative	\$35,205	\$42,141	\$46,290	\$44,281
Facilities / Plant	\$136,016	\$163,622	\$208,138	\$270,631
Assessments	\$134,089	\$141,909	\$168,187	\$168,812
Special Projects / Misc	\$6,872	\$6,376	\$6,611	\$8,384
Columbarium	\$2,018	\$1,345	\$10,782	\$2,775
Loan Repayment – Interest	\$124,187	\$61,155	N/A	N/A
Capital–Parish Reserve Funds	\$172,632	\$85,622	(\$249)	\$44,313
<b>Total Expenses</b>	<b>\$1,115,953</b>	<b>\$1,279,736</b>	<b>\$1,368,099</b>	<b>\$1,507,454</b>

**Charity and Justice Distributions**

Donations to Charitable Organizations ..... \$ 75,042  
 Assistance to Parishioners/Individuals ..... \$ 7,258  
 Special Second Collections ..... \$ 89,148

**Bishop's Annual Appeal**

Holy Infant participated in the 2024 BAA Campaign. As of 6/30/2025, Holy Infant has pledged \$83,598 with a goal of \$116,807 set by the Diocese.

**We Remember You - Phase II Capital Campaign**

The DeSales Center Upgrade and renovation phase is underway with a goal of \$3M (Project will cost \$5.4M but \$2M from savings has been designated for the project).

As of 6/30/2025, we have \$2.3M in pledges and have received \$650K.

## Ways to Give



**ONLINE**

Visit our website  
[www.holyinfantchurch.org/giving](http://www.holyinfantchurch.org/giving)



**MAIL**

5000 Southpark Drive  
 Durham, NC 27713

**At Mass:** Use your envelope or a visitor envelope  
 and drop your donation in the basket